

54	Tyres and Batteries	LGA/017/2017-18/HQ/G/54	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
55	Procurement of Staff identity card, tags and	LGA/017/2017-18/HQ/G/55	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
56	Uniforms	LGA/017/2017-18/HQ/G/56	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
57	Motor Cycles	LGA/017/2017-18/HQ/G/57	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
58	Printing Material and Equipment	LGA/017/2017-18/HQ/G/58	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
59	Stationery	LGA/017/2017-18/HQ/G/59	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
60	Telephone	LGA/017/2017-18/HQ/G/60	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
61	Telephones and Office PABX systems	LGA/017/2017-18/HQ/G/61	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
62	TV sets and Radios	LGA/017/2017-18/HQ/G/62	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
63	Telephone Equipment (mobile)	LGA/017/2017-18/HQ/G/63	1	GPSA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan		
																				Actual		
B. WORKS																						
64	Maintenance of Bridges and Culvert	LGA/017/2017-18/HQ/W/01	1	NCB	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
65	River training at Kibangu river kigogo ward	LGA/017/2017-18/HQ/W/02	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
66	Construction of Storm water drain at Darajani Street (TMJ) Mikochehi Ward	LGA/017/2017-18/HQ/W/03	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																					Actual	
67	Construction of Storm water drain at Best Bite to Kingsolomon Kinondon Ward		2	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan
																					Actual	
68	Construction of Storm Water Drainage at Bwawani Kijitonyama Ward		3	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan
																					Actual	
69	River training at fedha river Msasani ward		4	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan
																					Actual	
70	Construction of storm water drain at Bahihaya area Bunju ward		5	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan
																					Actual	
71	Construction of Storm drain at Mwananyamala		6	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan
																					Actual	
72	Construction of storm water drain at Salasala street to Mto magwaza	7	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
73	Construction of storm water drain at Dunga area mwananyamala	9	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
74	Construction of storm water drain at Goda Tandale ward	10	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
75	Construction of storm water drain at Hananasifu Ward	11	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
76	Maintenance of existing storm water drain at Mzimuni ward	12	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
77	River training at Ng'ombe river Magomeni	LGA/017/2017-18/HQ/W/04	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	
																				Actual		
	Rehabilitation of		1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2018	15/1/2018	19/2/2017	5/3/2018	17/3/2018	22/2/2018		8/3/2018	5/4/2018	Plan	

125	Construction of 5 Laboratories Phase I at Mikochei and Mabwepande Tumaini girls	LGA/017/2017-18/HQ/W/53	4	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2018	15/1/2018	19/2/2017	5/3/2018	17/3/2018	22/2/2018		8/3/2018	5/4/2018	Plan	Actual		
126	Complete Construction of 8 secondary schools classrooms at Kigogo and Hananasifu	LGA/017/2017-18/HQ/W/54	5	NCB	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2018	15/1/2018	19/2/2017	5/3/2018	17/3/2018	22/2/2018		8/3/2018	5/4/2018	Plan	Actual		
127	Complete construction of 6 classrooms at Mbezi juu secondary school	LGA/017/2017-18/HQ/W/54	6	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2018	15/1/2018	19/2/2017	5/3/2018	17/3/2018	22/2/2018		8/3/2018	5/4/2018	Plan	Actual		
128	Construction of 3 classrooms at Mabwepande Tumaini Girls Secondary schools	LGA/017/2017-18/HQ/W/55	7	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/1/2018	15/1/2018	19/2/2017	5/3/2018	17/3/2018	22/2/2018		8/3/2018	5/4/2018	Plan	Actual		
129	Rehabilitation of 12 classrooms at Twiga, Mbweni Teta, Mbweni and Kambangwa	LGA/017/2017-18/HQ/W/56	8	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
130	Construction of 6 toilet blocks at Maendeleo, Makumbusho, Oysterbay, Kambangwa, Kondo, Mzimuni, and New school at wazo ward	LGA/017/2017-18/HQ/W/57	9	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
131	Rehabilitation of 8 classrooms at Oysterbay secondary schools	LGA/017/2017-18/HQ/W/58	10	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
132	Compleat construction of 6 classrooms at Mbezi Juu Secondary	LGA/017/2017-18/HQ/W/59	11	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
133	Construction of 4 classrooms at Kambangwa secondary school	LGA/017/2017-18/HQ/W/60	12	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
C. NON CONSULTANCY																									
134	Advertising and Publication	LGA/017/2017-18/HQ/NCS/01	1	SS	18/07/2017																		Plan	Actual	
135	Conference Facilities	LGA/017/2017-18/HQ/NCS/02	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
136	Telephone Charges (Land Lines)	LGA/017/2017-18/HQ/NCS/03	1	SS	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
137	Catering Services	LGA/017/2017-18/HQ/NCS/05	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
138	Insurance Expenses	LGA/017/2017-18/HQ/NCS/06	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
139	Satellite access services	LGA/017/2017-18/HQ/NCS/07	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
140	Certified Seed	LGA/017/2017-18/HQ/NCS/08	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual		
141	Communication Network Services	LGA/017/2017-18/HQ/NCS/09	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2018	12/2/2018	19/02/2018	12/3/2018	20/3/2018	9/4/2018		23/04/2018	21/5/2018	Plan	Actual		
142	Electrical and Other Cabling Materials	LGA/017/2017-18/HQ/NCS/10	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
143	Food and Refreshments	LGA/017/2017-18/HQ/NCS/11	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
144	Fumigation	LGA/017/2017-18/HQ/NCS/12	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual

145	Newspapers and Magazines	LGA/017/2017-18/HQ/NCS/14	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual	
146	Outsource maintenance contract service	LGA/017/2017-18/HQ/NCS/15	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual	
147	Outsourcing Costs (includes cleaning and printing and photocopy Paper)	LGA/017/2017-18/HQ/NCS/16	1	NCB	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
148	Printing and photocopy Cost	LGA/017/2017-18/HQ/NCS/17	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
149	Pre-Feasibility Studies	LGA/017/2017-18/HQ/NCS/18	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
150	Pre-Feasibility Studies	LGA/017/2017-18/HQ/NCS/19	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
151	Vehicles Insurance	LGA/017/2017-18/HQ/NCS/21	1	FWA	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Plan	Actual
152	Engineering and Design Plans	LGA/017/2017-18/HQ/NCS/22	1	NCB	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
153	Water Supplies and Sewerage Systems	LGA/017/2017-18/HQ/NCS/23	1	NCQ	18/07/2017	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
D. CONSULTANCY																						
154	Consultancy service for the provision topographic Survey	LGA/017/2017-18/HQ/CS/01	1	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
155	Consultancy service for provision of feasibility study and prepare business plan for real estate development project	LGA/017/2017-18/HQ/CS/02	1	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
156	Consultancy Services for the provision of training for good governance	LGA/017/2017-18/HQ/CS/03	1	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
157	Consultancy Service for the provision of training to 807 new recruited employees		2	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
158	Consultancy Services for the provision of training for 106 Mtaa Chairpersons		3	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
159	Consultancy Services for the provision of training to 106 MEO's		4	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
160	Consultancy Services for the provision of Capacity building to finance staff	LGA/017/2017-18/HQ/CS/04	1	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
161	Consultancy Services for the provision of training on bank reconciliation		2	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
162	Consultancy Services for the provision of preparation of quarterly financial report		3	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual
	Consultancy Services for		1	ICS	18/07/2017	7/9/2017	14/09/2017	21/09/2017	11/10/2017	18/10/2017	25/10/2017	3/11/2017	9/11/2017	13/11/2017	4/12/2017	11/17/2017	13/11/2017		27/12/2017	17/01/2018	Plan	Actual

NCB - NATIONAL COMPETITIVE BIDDING
ICS- INDIVIDUAL CONSULTANT SELECTION
GPSA - GOVERNMENT PROCUREMENT SERVICE AGENCY
MVP - MARKET VALUE PROCUREMENT
CS - CONSULTANCY SERVICE
NCS - NON CONSULTANCY SERVICE
N/A - NOT APPLICABLE
W - WORKS
G - GOODS
SS - SINGLE SOURCE